Part 2: Planning

Section 9: Education and training interventions required to achieve training and skills development priorities for the period 01 July 2003 to 30 June 2004

Do not enter 0 into the fields below - only use a field if	t enter 0 into the fields below - only use a field if the value is 1 or greater.												Nature of Duration of														
	Kind and number of beneficiaries										intervention NQF level of formal intervention										erventi						
Employment category	Vanagement / leadership	Project management /planning	Client service	Financial	Corporate, legal and support	dministration	Policy development	Information technology	Specialist technical	Life skills and basic education	Training skills	Social/community/economic dev. and plan.	Informal (defined in guidelines)	Formal (in-house / external)	1	2	3	4	5	6	7	8	Not NQF Linked	ays	Weeks	Months	Indicative spending per level
Leadership & governance SOC 100	2	_	0			Ř	3			_	F	Ø = 0												D	3	Σ	R 17000
Executive Mayor																											
Mayor	1																		1								
Councillors	5				<u> </u>									ļ	-				5								
Chairperson Board Member					1									 	 		-									_	
Other (specify below)																											
Senior officials and managers SOC 100 CEO/MD Executive Directors											-								5								36000
Executive Directors Directors											3							-	3		-						
Financial Directors											1								1	T							
City/Municipal/District Manager																											
Department/Division Heads							6													6							
Plant Managers Information technology				<u> </u>	1		 	-		 				-	 		-+								\vdash	-	
Other (specify below)																											
Professionals SOC 200 Health care																		-		-							14000
Public safety/Emergency services		1		1	 		 	 		 					1		-+		-+							-	
LED		1																	1								
Water conservation/treatment		1														耳		耳	1	J	耳						
Waste Client services				1	-		<u> </u>								 			-	1	-							
Parks/community facilities																-	-	-	-	- +	-					_	
Community development		1																	1								
Public transport																											
Land management Housing administration					1										-		-	_	_								
Environmental management		1	1	ı												-	-	-	1	1	-					_	
Roads																											
Electricity																											
Information technology Corporate Services/Core administration															-												
Core finance		1																	1								
Technicians/associated professionals SOC 300 Health care																											22000
Public safety/Emergency services								ļ.,																		_	
LED Water conservation/treatment					1			1				- 2			-	-	-	-	- 1	- 2	-					_	
Waste								1												T							
Client services																											
Parks/community facilities Community development					-			1							 												
Public transport								-								-	-	-	-	- +	-					_	
Land management								1																			
Housing administration			<u> </u>		<u> </u>		<u> </u>									[Ţ					\Box	
Environmental management Roads			3		 		 	1		 					1		-+	-+	-+	3					\vdash		
Electricity																											
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Corporate Services/Core administration Core finance				1	1		 	1 1		-	1			-	├	-+	-+	-+	2	1							
Skilled agric & fishery workers SOC 600 Health care																			#								4000
Public safety/Emergency services LED			2	2														2									
Water conservation/treatment					1					ļ						[[[
Waste Client services					 		 			 					 		-+			-							
Parks/community facilities																											
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Land management Housing administration				1	 									-	 	-+	-+	\dashv	-+			-			\vdash		
Environmental management				<u> </u>	L														<u> </u>								
Roads																											
Electricity Information technology			!	1	 		 	 		 	 			-	├		-+								\vdash	-	
Corporate Services/Core administration															1	-	-+										
Core finance				1	1			1	1																		

Section 9 Page 2

The property of the property o		Kind and number of beneficiaries											re of ention			NQF	level o		uration terventi									
### A PART OF THE		Skills Area																										
		Management. Ieadership	Project management /planning	Client service	Financial	Corporate, legal and support	Administratio	Policy development	Information technology	Specialist technical	Life skills and basic education	Training skills	Social/community/economic	(defined in	(in-house /	1	2	3	4	5	6	7	8	NQF	Days	Weeks	Months	
Abberton from control																												34000
1	Public safety/Emergency services				1														1	2								
State	LED Water concentration/treatment				1		1						2							2								
- Checkens before	Waste																											
Community disaspeeds	Client services																											
Land management (1)	Community development				1		1													2								
The content of the	Housing administration																											
Boardy September Septemb					1		1				-	-								1				-			-	
1 2 3	Electricity																											
Core Bosses 1	Information technology Corporate Services/Core administration				1	2	2				-	-								3	2			-			-	
Name	Core finance				1		1													2								
Nate Contentional Contention Cont	Health care																											
Wilder construction	Public safety/Emergency services																											
Water	Water conservation/treatment					 																				\vdash		
Pelacionnal foliage	Waste																											
Community development	Parks/community facilities										<u> </u>	<u> </u>							+					<u> </u>				
Land management	Community development																			[
Environmental management (No.)	Land management																										_	
Rouch	Housing administration																											
Information technology (Compress Secretical Center Administration (Compress Secretical Center Administration (Compress Secretical Center S	Roads																											
Composition Survivos Come administration	Electricity																											
Trail A celebral carde workers SOC 700	Corporate Services/Core administration																											
Flash care	Craft & related workers SOC 700																											13000
LED	Health care																											13000
13 13 15 15 15 15 15 15	Public safety/Emergency services																										_	
Client services Parks Community development	Water conservation/treatment									13										13								
Parks Community decides Parks Community Services																												
Public transport	Parks/community facilities																											
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Environmental management Roads	Land management																											
Roads																												
Information technology Corporate ServicesCore administration Core finance Health care Public safety/Emergency services LED Water conservation/treatment Waste Gient Services Parks/Community facilities Community facilitie	Roads																											
Core finance	Information technology																											
Selection Sele	Corporate Services/Core administration	•																										
Public safely/Emergency services	Plant & machine operators SOC 800																											
LED	Health care Public safety/Emergency services									-								=								$\vdash \exists$	-1	
Waste	LED																											
Client services Community aceitors					-	-					-	-												-		\vdash	-1	
Community development	Client services																											
Public transport					1		1		-	-	1	1											-	1		\vdash	\vdash	
Housing administration	Public transport																											
Environmental management					1	1	1		-	1	1	1				1							-	1	1		\vdash	
Electricity	Environmental management																											
Information technology	Electricity																									\vdash	-	
Core finance 10000 Elementary occupations SOC 900 10000 Health care 10000 Public safety/Emergency services 10000 LED 10000 Water conservation/treatment 2000 10000 5000 10000	Information technology																											
Elementary occupations SOC 900	Core finance				1	1	1		-	1	1	1				1							-	1	1		\vdash	
Public safety/Emergency services	Elementary occupations SOC 900																											10000
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water conservation/treatment 20 10 5 3 2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1	LED										L					— ,-												
	Water conservation/treatment Waste				1		-				20	-				10	5	3	2				-	1		\vdash	\dashv	
Client services	Client services				Ì	İ																		İ				

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														Nature of										ıration			
			Kind and	number of	f beneficiar								interv	ention	NQF level of formal intervention									int	erventi	ion	
		Skills Area																									
Employment category	Management/ leadership	Project management /planning	Client service	Financial	Corporate, legal and support	Administration	Policy development	Information	Specialist technical	Life skills and basic education	Training skills	Social/commu nity/economic dev. and plan.	Informal (defined in guidelines)			2	3	4	5	6	7	8	Not NQF Linked	Days	Weeks	Months	Indicative spending per level R
Parks/community facilities																											
Community development																											
Public transport																											
Land management																											
Housing administration																											
Environmental management																											
Roads																											
Electricity																											
Information technology																											
Corporate Services/Core administration														ĺ													
Core finance																											
Apprentices																											
TOTALS	6	6	6	6	6 4	6	6	7	13	20	7	4	0	0	10	5	3	5	49	16	0	0	0	0	0	0	150000